

Item # \_\_\_\_\_

Prepared by Anna M. Whalley

Approved by \_\_\_\_\_

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RESOLUTION TO AMEND THE FY 2010 OPERATING BUDGET TO APPROPRIATE GRANT FUNDS FROM THE TENNESSEE OFFICE OF CRIMINAL JUSTICE PROGRAMS IN THE AMOUNT OF \$114,220.00 FOR THE SHELBY COUNTY CRIME VICTIMS CENTER. THIS ITEM REQUIRES EXPENDITURE OF RECOVERY ACT STATE GRANT FUNDS IN THE AMOUNT OF \$114,220.00. SPONSORED BY COMMISSIONER GEORGE FLINN

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WHEREAS, The Shelby County Government has been awarded a Recovery Act Grant under the STOP Violence Against Women from The Tennessee Office of Criminal Justice Programs for \$114,220.00; and

WHEREAS, The Shelby County Crime Victims Center is serving as coordinator of the STOP Violence Against Women program; and

WHEREAS, The specific aforementioned grant will be used to provide and expand services to increase the safety of adult victims of domestic violence; and

WHEREAS, There is a twenty five percent match required for the project to be made up of cash and in-kind contributions;

WHEREAS, The budget period for this grant is July 1, 2009 through April 30, 2011.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, That the FY 2010 Operating Budget be amended and funds appropriated per Exhibit A, which is attached hereto and incorporated hereinto by this reference as if fully set forth herein.

BE IT FURTHER RESOLVED, That the Position Control Budget is hereby amended as per Exhibit B, which is attached hereto and incorporated hereinto by this reference as if fully set forth herein.

BE IT FURTHER RESOLVED, That the County Mayor is hereby authorized to execute any and all documents necessary to comply with the with the terms and conditions for awarding and acceptance of the aforementioned grant funds.

BE IT FURTHER RESOLVED, That the County Mayor and Director of Administration and Finance be and are hereby authorized to issue their warrant or warrants to the extent of appropriations made in this resolution, pursuant to the terms and conditions of said grant, and to take proper credit in their accounting therefore.

SHELBY COUNTY GOVERNMENT

\_\_\_\_\_  
A C Wharton, Jr., County Mayor

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Clerk of County Commission

ADOPTED: \_\_\_\_\_

## **SUMMARY**

### **I. Description of Item**

The Shelby County Government has been awarded a Recovery Act Grant under the STOP Violence Against Women from The Tennessee Office of Criminal Justice Programs for \$114,220.00. The Shelby County Crime Victims Center is serving as coordinator of the STOP Violence Against Women program. The specific aforementioned grant will be used to provide and expand services to increase the safety of adult victims of domestic violence. There is a twenty five percent match required for the project to be made up of cash and in-kind contributions. The budget period for this grant is July 1, 2009 through April 30, 2011. Funding for FY 2010 is \$57,110.

### **II. Source and Amount of Funding**

- A. This grant is a Federal pass through grant administered by the Tennessee Office of Criminal Justice Programs. These moneys are a part of the American Recovery and Reinvestment Act of 2009.
- B. For fiscal years 2010-211, the Shelby County Crime Victims Center will receive \$114,220.00 in grant funds. Funding for FY 2010 is \$57,110.
- C. Matching funds of \$7,321.00 per year are required for this grant. The remaining match will be in-kind contributions.

### **III. Contract Items**

- A. Grant agreement from the Tennessee Office of Criminal Justice Programs
- B. Terms- See attached grant.

### **IV. Additional Information Relevant to the Approval of this Item**

The FTE hired by this grant will work in the Family Safety Center when it is established. Until then they will work in the Order of Protection Hearing Room. The part-time temporary position will be filled by a survivor of domestic abuse.